

Better Care Fund 2023-25 Template

6. Metrics for 2023-24

Selected Health and Wellbeing Board:

Wiltshire

8.1 Avoidable admissions

*Q4 Actual not available at time of publication

		2022-23 Q1 Actual	2022-23 Q2 Actual	2022-23 Q3 Actual	2022-23 Q4 Plan	Rationale for how ambition was set	Local plan to meet ambition
Indirectly standardised rate (ISR) of admissions per 100,000 population (See Guidance)	Indicator value	134.5	130.3	135.9	562.0	Figures for 22-23 are incorrect but unable to change in template. Figures added consider last years actuals with a small improvement factored in. Rapid Response and Overnight Nursing services continue to be rolled out across Wiltshire. We are starting to look at avoidable admissions per acute trust and have found significant differences between	We are developing a service development plan targetted at reducing avoidable admissions over the next two years
	Number of Admissions	839	813	848	-		
	Population	504,070	504,070	504,070	504,070		
	Indicator value	2023-24 Q1 Plan	2023-24 Q2 Plan	2023-24 Q3 Plan	2023-24 Q4 Plan		
		134.6	131.57	157.38	140.33		

[>> link to NHS Digital webpage \(for more detailed guidance\)](#)

8.2 Falls

		2021-22 Actual	2022-23 estimated	2023-24 Plan	Rationale for ambition	Local plan to meet ambition
Emergency hospital admissions due to falls in people aged 65 and over directly age standardised rate per 100,000.	Indicator value	2,233.5	3,234.0	3,298.7	An uplift was applied based on population growth and a 5% reduction accounted for as a result of the Falls programme of work.	The ICA are making use of the national funding to support a reduction in hospital admissions because of non-injurious falls. This includes amongst other things, working with community teams and care home providers to purchase and utilise new equipment. In addition, our Neighbourhood Collaboratives Programme
	Count	2,600	3,820	3,896		
	Population	112,461	119,115	121,497		

[Public Health Outcomes Framework - Data - OHID \(phe.org.uk\)](#)

8.3 Discharge to usual place of residence

*Q4 Actual not available at time of publication

		2022-23 Q1 Actual	2022-23 Q2 Actual	2022-23 Q3 Actual	2021-22 Q4 Plan	Rationale for how ambition was set	Local plan to meet ambition
Quarter (%)		91.5%	91.7%	91.4%	93.1%	The baseline was established based on population growth and improvements	Some of the 2023-24 ICB element of the Winter discharge funds is committed to
	Numerator	8,931	8,986	9,083	8,487		

Percentage of people, resident in the HWB, who are discharged from acute hospital to their normal place of residence (SUS data - available on the Better Care Exchange)	Denominator	9,765	9,797	9,936	9,113	made per quarter, based on the new services in place to support a return home.	Wiltshire Support at Home; to increase capacity in the home care market and support more people returning home. The review of our HomeFirst service will further drive efficiencies and supporting discharge flows. The new PW2 'hub' model brings therapy, social care and triage services together to provide targeted
		2023-24 Q1 Plan	2023-24 Q2 Plan	2023-24 Q3 Plan	2023-24 Q4 Plan		
	Quarter (%)	91.7%	92.2%	92.1%	92.1%		
	Numerator	9,132	9,215	9,340	9,363		
	Denominator	9,959	9,992	10,136	10,164		

8.4 Residential Admissions

		2021-22 Actual	2022-23 Plan	2022-23 estimated	2023-24 Plan	Rationale for how ambition was set	Local plan to meet ambition
Long-term support needs of older people (age 65 and over) met by admission to residential and nursing care homes, per 100,000 population	Annual Rate	366.1	382.8	334.8	316.6	Reducing trend since 2021-22. Will be looking to maintain at least a 2% improvement during the plan.	Maintain our focus on helping people to stay in their own homes and improving therapy available on hospital discharge.
	Numerator	404	438	383	370		
	Denominator	110,358	114,408	114,408	116,879		

Long-term support needs of older people (age 65 and over) met by admission to residential and nursing care homes, per 100,000 population (aged 65+) population projections are based on a calendar year using the 2018 based Sub-National Population Projections for Local Authorities in England:

<https://www.ons.gov.uk/releases/subnationalpopulationprojectionsforengland2018based>

8.5 Reablement

		2021-22 Actual	2022-23 Plan	2022-23 estimated	2023-24 Plan	Rationale for how ambition was set	Local plan to meet ambition
Proportion of older people (65 and over) who were still at home 91 days after discharge from hospital into reablement / rehabilitation services	Annual (%)	65.5%	65.5%	78.5%	75.2%	Issues concerning data collection have now been resolved and provide an accurate presentation of performance.	Continue to improve data collection. Review of reablement and HomeFirst pathways to evidence service improvement plan.
	Numerator	216	216	299	310		
	Denominator	330	330	381	412		

Please note that due to the demerging of Cumbria information from previous years will not reflect the present geographies.

As such, the following adjustments have been made for the pre-populated figures above:

- Actuals and plans for Cumberland and Westmorland and Furness are using the Cumbria combined figure for all metrics since a split was not available; Please use comments box to advise.
- 2022-23 and 2023-24 population projections (i.e. the denominator for **Residential Admissions**) have been calculated from a ratio based on the 2021-22 estimates.